

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (950) Corrections Capital  
Budget Unit: (25540A0943) DOC Technology Reinvestment Fund - 0943  
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 0	\$ 2,584,817	\$ 2,145,563
Disposition of Resources				
ITS Reimbursements	\$ 0	\$ 0	\$ 100,000	\$ 0
Equipment	0	0	2,260,678	1,951,424
IT Equipment	0	0	30,000	0
Capitals	0	0	194,139	194,139
Total Disposition of Resources	\$ 0	\$ 0	\$ 2,584,817	\$ 2,145,563